

**** POUGHKEEPSIE-DUTCHESS COUNTY TRANSPORTATION COUNCIL ****

Friday, January 13, 2017

ADMINISTRATIVE MODIFICATION: PDCTC17-B

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 806244 R&P <Exempt>	I-84 ITS: RT 9 - TSP: THIS PROJECT WILL INSTALL INTELLIGENT TRANSPORTATION SYSTEM (ITS) EQUIPMENT ON INTERSTATE 84: RTE 9 - TSP. DUTCHESS COUNTY COMBINE PINS 806242, 806243, & 806245	NHPP 12/2016 SDF 12/2016 NHPP 12/2016 SDF 12/2016	0.115 0.014 1.148 0.130	CONINSP CONINSP CONST CONST		0.115 0.014 1.148 0.130					
AQC:N/A	DUTCHESS	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :	1.407		0.000	1.407	0.000	0.000	0.000	0.000

To

NYSDOT 806244 R&P <Exempt>	I-84 ITS: RT 9 - TSP: THIS PROJECT WILL INSTALL INTELLIGENT TRANSPORTATION SYSTEM (ITS) EQUIPMENT ON INTERSTATE 84: RTE 9 - TSP. DUTCHESS COUNTY COMBINE PINS 806242, 806243, & 806245	NHPP 12/2016 SDF 12/2016 NHPP 12/2016 SDF 12/2016	0.100 0.025 0.900 0.225	CONINSP CONINSP CONST CONST		0.100 0.025 0.900 0.225					
AQC:N/A	DUTCHESS	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >	1.250		0.000	1.250	0.000	0.000	0.000	0.000

Ballot Comment: PDCTC17-B TO DECREASE C/CI COST TO BE USED AS OFFSET FOR PIN 806243 (OCTC17-D)